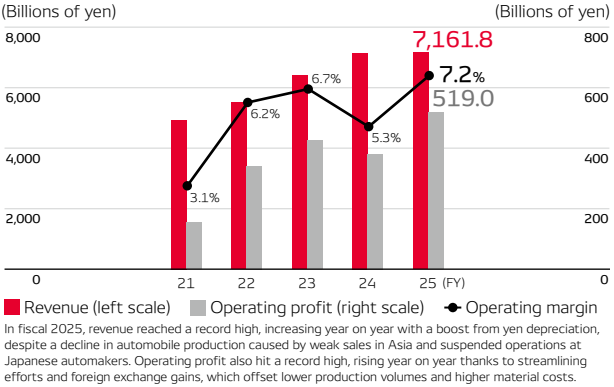


Facts & Figures

Financial Highlights

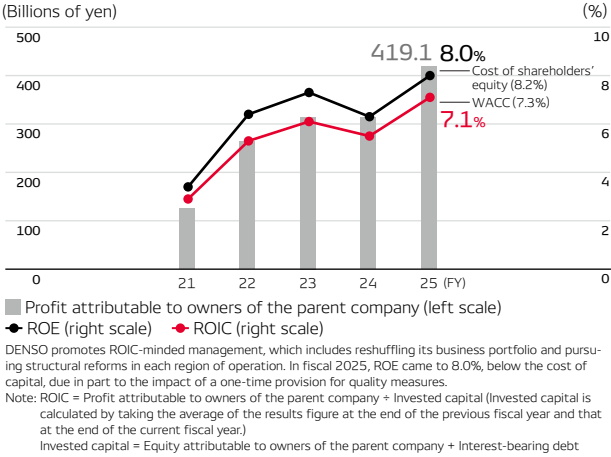
Profitability and Growth Potential

Revenue / Operating Profit / Operating Margin



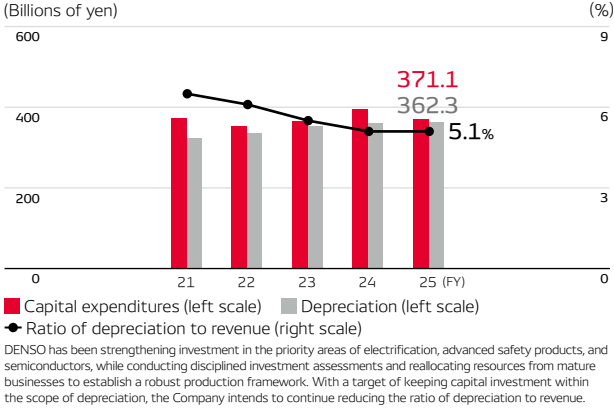
Profitability

Profit Attributable to Owners of the Parent Company / ROE / ROIC



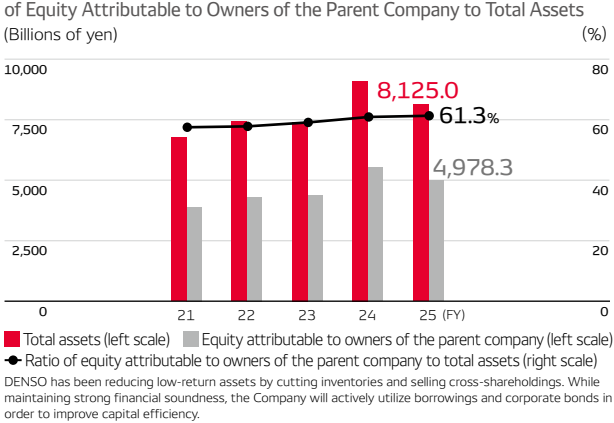
Future Investments

Capital Expenditures / Depreciation / Ratio of Depreciation to Revenue



Financial Security and Leverage

Total Assets / Equity Attributable to Owners of the Parent Company / Ratio of Equity Attributable to Owners of the Parent Company to Total Assets

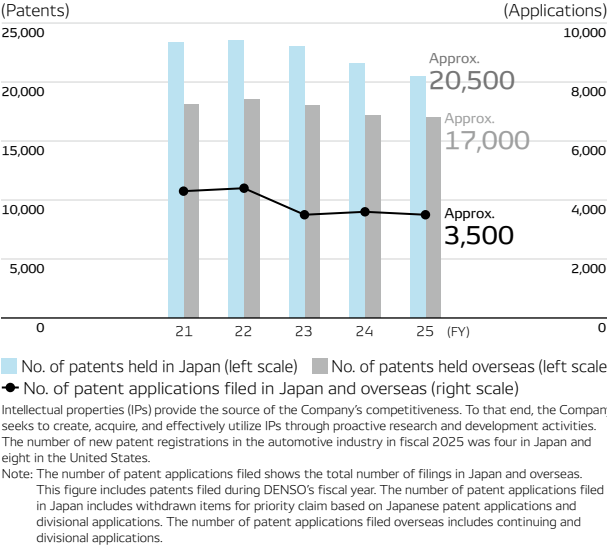


For more financial information, please see the following website.
<https://contents.xj-storage.jp/xcontents/ASO4353/108b120e/215a/4cc3/96f2/e9b33b5b6c58/20250702171010388s.pdf>

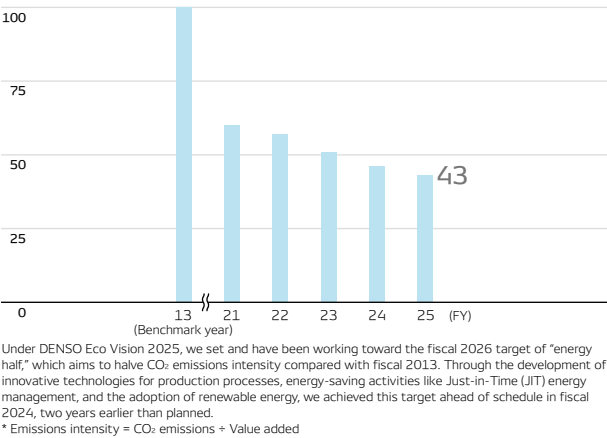


Non-Financial Highlights

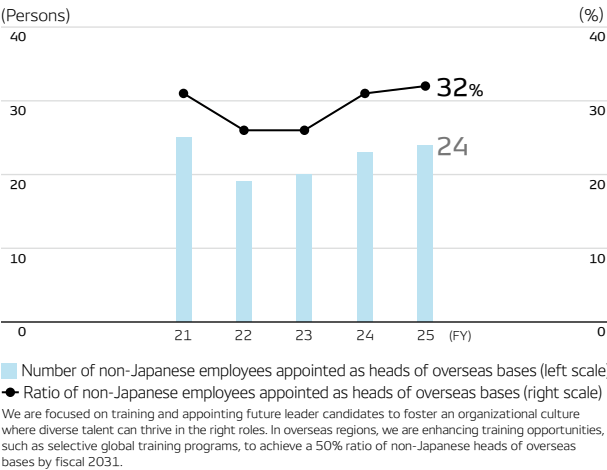
Number of Patents Held and Patent Applications Filed in Japan and Overseas



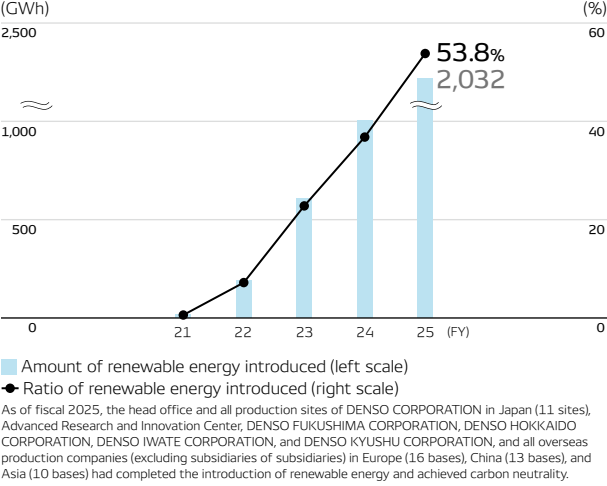
CO₂ Emissions Intensity* (Scope 1 and 2 / Global Group Companies)
Fiscal 2013 indexed to 100 as the reference year's emissions



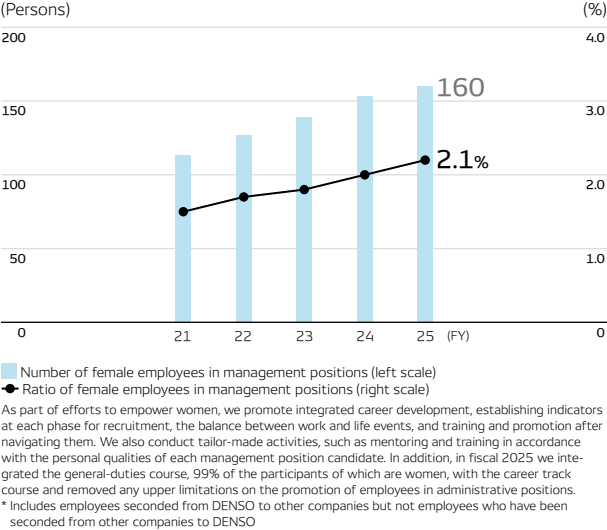
Number and Ratio of Non-Japanese Employees Appointed as Heads of Overseas Bases



Amount/Ratio of Renewable Energy Introduced (Global)



Number and Ratio of Female Employees in Management Positions (Non-Consolidated, Business Fields)*



Lost-Time Frequency Rate*

